

State of New Mexico

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December 12, 2005

MEMORANDUM

TO: Legislative Education Study Committee

FR: Sonja Halsey

RE: STAFF BRIEF: SCHOOL LIBRARY MATERIAL FUND

The 2005 Interim Workplan of the Legislative Education Study Committee (LESC) includes a presentation on the allocation and distribution of the FY 05 and FY 06 legislative appropriations to the School Library Material Fund; the distribution of the FY 04 General Obligation Bond revenue designated for school libraries; and the recommendations from the New Mexico Task Force for School Libraries on strategies for rebuilding and maintaining New Mexico's public school library materials collection.

Issues:

- In 2003, the Legislature passed the *School Library Material Act*, which among its provisions, created a non-reverting School Library Material Fund in the State Treasury. Legislative appropriations from the General Fund for the school library fund include:
 - in 2003, \$1.0 million for FY 04, which was vetoed;
 - in 2004, \$1.0 million for FY 05 (see Attachment 1, *School Library Material Final Allocation 2004-2005*); and
 - in 2005, \$1.0 million for FY 06 (see Attachment 2, *School Library Material Initial (90%) Allocation 2005-2006*).

- An additional \$1.0 million was appropriated for the purchase of library books statewide from the General Fund. According to the Public Education Department (PED), this amount has not been distributed as of this date.
- Additional school library funding from the General Obligation Bond approved by voters include:
 - in 2002, approximately \$7.7 million for FY 03 and FY 04, which was distributed based on a formula that provided a one-time allocation of \$5,000 per library program (to benefit small and rural schools) with an additional allocation based on student membership; and
 - in 2004, approximately \$6.2 million allocated in school year 2004-2005 for FY 05 and FY 06 (see Attachment 3, *School Library Material GO Bond Act Allocation 2004-2005*). According to PED, the 2004 bond revenues are allocated based on student membership and are being distributed on a cost reimbursement basis.
- Findings from a 2005 survey of New Mexico public school libraries conducted by the New Mexico Task Force for School Libraries (see Attachment 4), indicate that:
 - approximately 25 percent of the libraries completing the survey reported their collections are exemplary due to careful selection; and
 - school librarians are reporting improvement of their collections over the last five years due to the revenue from the General Obligation Bond and School Library Material Fund.

The survey results, however, also indicate that:

- approximately two-thirds reported that their collections are below the minimum standard for being up-to-date (70 percent published within the last 10 years) in their “time-sensitive” information books;
- approximately one-third reported that their collections are below the standard size of 15 titles per student; and
- approximately one-half reported that their collections lacked sufficient materials for their “diverse language needs.”
- According to the New Mexico Task Force for School Libraries, \$6.0 million is necessary annually to rebuild and maintain public school library materials (see Attachment 5). According to the task force, these funds will help all New Mexico public school students by:
 - supporting school literacy efforts by providing needed current library materials;
 - ensuring equitable access to current library materials for all students in every New Mexico school district; and
 - helping all New Mexico school districts reach assessment goals.
- According to PED, a rule for the distribution of funds from the School Library Material Fund, as required by the act, has not been drafted.

Background:

- During the 2002 interim, the LESC heard testimony from the New Mexico Task Force for School Libraries concerning the request to establish a permanent funding source to provide annual allocations to school districts for library material purchases equivalent to one library quality book per student per year, as recommended by the American Library Association.
- Among its provisions for the School Library Material Fund, the *School Library Material Act* (see Attachment 6), passed by the Legislature in 2003:
 - establishes the School Library Material Fund to provide for the distribution of funds for the purchase of school library material based on a per student cost that is determined by the 40th day student membership of the current school year;
 - requires PED, on or before July 1 of each year, to allocate not less than 90 percent of the estimated school year allocation to public school districts and state supported schools;
 - requires PED, on or before January 15 of each year, to recompute each allocation and to distribute the balance of the annual appropriation, adjusting for any over-or under-estimation made in the first allocation;
 - allows public school districts and state supported schools that have funds remaining for the purchase of school library material at the end of a fiscal year to retain the funds for expenditure in subsequent years; and
 - requires public school districts and state supported schools to maintain and report inventory and cost records to PED on an annual basis.

Presenters:

Mr. Gilbert Perea, Assistant Secretary for Program Support and Pupil Transportation Division, PED, will report on PED's allocation and distribution of funds designated for school libraries.

Mr. Omar Durant, Manager, Library Media Services/Instructional Materials, Albuquerque Public Schools, representing the New Mexico Task Force for School Libraries, will discuss current and future needs of public school libraries.

Questions the committee may wish to consider:

1. What is the average cost of a library quality elementary school book? How does this cost compare with the average cost of a library quality middle school or high school book?
2. What funding provisions have been considered for the high cost of research materials (including online databases) needed for an adequate high school library?
3. What are the implications for small and rural schools of distributing the General Obligation Bond revenues on a school membership basis only?
4. As required in the *School Library Material Act*, when does PED anticipate developing and adopting the rule for the administration of the act? What methodology will be used for distribution?

SCHOOL LIBRARY MATERIAL FINAL ALLOCATION 2004-2005

DEC 08 2005

March 25, 2004

SCHOOL NAME	40 DAY MEMBERSHIP FY 04	40 DAY MEMBERSHIP FY 05	INITIAL ALLOCATION	FINAL ADJUSTMENT (BAR)
Alamogordo Public Schools	6,694	6,621	\$18,729	\$1,710
Albuquerque Public Schools	85,444	86,974	\$239,057	\$29,431
Animas Public Schools	296	298	\$828	\$92
Artesia Public Schools	3,484	3,439	\$9,748	\$868
Aztec Municipal Schools	3,193	3,160	\$8,933	\$822
Belen Consolidated Schools	4,821	4,817	\$13,488	\$1,382
Bernalillo Public Schools	3,347	3,297	\$9,364	\$814
Bloomfield Public Schools	3,119	3,132	\$8,726	\$942
Capitan Public Schools	593	633	\$1,659	\$295
Carlsbad Municipal Schools	5,931	5,891	\$16,594	\$1,591
Carrizozo Municipal Schools	215	199	\$602	\$0
Central Consolidated Schools	6,865	6,937	\$19,207	\$2,207
Chama Valley Schools	482	474	\$1,349	\$114
Cimarron Public Schools	463	460	\$1,295	\$125
Clayton Municipal Schools	554	530	\$1,550	\$86
Cloudcroft Municipal Schools	435	449	\$1,217	\$169
Clovis Municipal Schools	8,120	8,158	\$22,718	\$2,466
Cobre Consolidated Schools	1,530	1,475	\$4,281	\$272
Corona Public Schools	96	90	\$269	\$9
Cuba Independent Schools	787	724	\$2,202	\$0
Deming Public Schools	5,432	5,408	\$15,198	\$1,496
Des Moines Public Schools	151	117	\$422	\$0
Dexter Public Schools	1,090	1,129	\$3,050	\$435
Dora Public Schools	210	238	\$588	\$147
Dulce Public Schools	667	661	\$1,866	\$175
Elida Municipal Schools	117	115	\$327	\$28
Espanola Public Schools	4,900	4,524	\$13,709	\$0
Estancia Public Schools	874	893	\$2,445	\$312
Eunice Public Schools	585	597	\$1,637	\$206
Farmington Public Schools	9,959	10,075	\$27,863	\$3,238
Floyd Municipal Schools	275	265	\$769	\$49
Fort Sumner Public Schools	313	328	\$876	\$137
Gadsden Independent Schools	13,531	13,896	\$37,857	\$5,040
Gallup-McKinley County Schools	13,430	13,050	\$37,575	\$2,710
Grady Public Schools	126	137	\$353	\$70
Grants-Cibola County Schools	3,667	3,677	\$10,260	\$1,091
Hagerman Public School	462	446	\$1,293	\$84
Hatch Valley Schools	1,535	1,537	\$4,295	\$450
Hobbs Public Schools	7,474	7,518	\$20,911	\$2,297
Hondo Valley Public Schools	140	134	\$392	\$22
House Public Schools	160	148	\$448	\$0
Jal Public Schools	397	406	\$1,111	\$142
Jemez Mountain Schools	377	387	\$1,055	\$140
Jemez Valley Public Schools	386	363	\$1,080	\$41
Lake Arthur Public Schools	174	160	\$487	\$0
Las Cruces Public Schools	22,883	22,993	\$64,022	\$6,957
Las Vegas City Schools	2,168	2,116	\$6,066	\$466
Las Vegas West Public School	1,997	1,902	\$5,587	\$284
Logan Public Schools	215	227	\$602	\$99
Lordsburg Public Schools	711	728	\$1,989	\$258
Los Alamos Public Schools	3,593	3,585	\$10,053	\$1,014
Los Lunas Public Schools	8,472	8,544	\$23,703	\$2,672
Loving Public Schools	581	584	\$1,626	\$177
Lovington Public Schools	2,758	2,805	\$7,716	\$943
Magdalena Public Schools	374	437	\$1,046	\$303
Maxwell Public Schools	112	110	\$313	\$27

SCHOOL LIBRARY MATERIAL FINAL ALLOCATION 2004-2005

March 25, 2004

SCHOOL NAME	40 DAY MEMBERSHIP FY 04	40 DAY MEMBERSHIP FY 05	INITIAL ALLOCATION	FINAL ADJUSTMENT (BAR)
Melrose Public Schools	236	236	\$660	\$69
Mesa Vista Cons. Schools	505	471	\$1,413	\$41
Mora Public Schools	642	637	\$1,796	\$170
Moriarty Public Schools	4,183	4,107	\$11,703	\$975
Mosquero Public Schools	60	53	\$168	\$0
Mountainair Public Schools	366	367	\$1,024	\$109
Pecos Independent Schools	850	814	\$2,378	\$135
Penasco Independent Schools	615	606	\$1,721	\$150
Pojoaque Valley Schools	1,902	1,926	\$5,321	\$625
Portales Public Schools	2,805	2,879	\$7,848	\$1,039
Quemado Public Schools	176	168	\$492	\$27
Questa Independent Schools	483	455	\$1,351	\$54
Raton Public Schools	1,383	1,419	\$3,869	\$511
Reserve Public Schools	194	187	\$543	\$34
Rio Rancho	11,667	12,470	\$32,642	\$5,853
Roswell Independent Schools	9,191	9,249	\$25,715	\$2,837
Roy Public Schools	92	83	\$257	\$0
Ruidoso Public Schools	2,343	2,368	\$6,555	\$755
San Jon Public Schools	171	171	\$478	\$50
Santa Fe City Schools	12,667	12,645	\$35,440	\$3,595
Santa Rosa Consolidated Schools	696	666	\$1,947	\$109
Silver City Consolidated Schools	3,244	3,222	\$9,076	\$870
Socorro Public Schools	1,899	1,857	\$5,313	\$420
Springer Municipal Schools	227	206	\$635	\$0
Taos Municipal Schools	3,013	2,922	\$8,430	\$590
Tatum Public Schools	295	277	\$825	\$30
Texico Public Schools	525	530	\$1,469	\$167
Truth or Consequences Public Schools	1,593	1,547	\$4,457	\$319
Tucumcari Public Schools	1,101	1,105	\$3,080	\$331
Tularosa Public Schools	1,005	1,039	\$2,812	\$395
Vaughn Public Schools	95	94	\$266	\$24
Wagon Mound Public Schools	170	160	\$476	\$18
Zuni Public Schools	1,697	1,687	\$4,748	\$460
TOTAL PUBLIC SCHOOLS	312,856	314,621	\$875,314	\$95,667

CHARTER SCHOOLS:

21st Century Charter	198	204	\$554	\$76
Academia de Lengua y Cultura	54	67	\$151	\$56
Academy for Tech & Classics	190	220	\$532	\$147
Alma D' Arte	0	123	\$350	\$30
Amistad Charter School	20	23	\$56	\$15
Amy Blehl Charter High School	209	208	\$585	\$57
Anansi Charter School	51	49	\$143	\$8
Bridge Academy	25	32	\$70	\$29
Cesar Chavez	0	101	\$280	\$32
Charter Vocational	458	330	\$1,281	\$0
Charter Vo-Tech	0	175	\$560	\$0
Cottonwood Charter School	148	160	\$414	\$80
Creative Education Preparatory #1	0	162	\$560	\$0
Creative Education Preparatory #2	0	170	\$560	\$0
East Mountain Charter High School	337	305	\$943	\$0
Espanola Military Academy	0	162	\$420	\$80
Horizon Academy	452	566	\$1,265	\$482
Horizon Academy Northwest	335	508	\$937	\$631
Horizon Academy West	556	599	\$1,556	\$293
Jefferson Montessori	193	111	\$540	\$0

SCHOOL LIBRARY MATERIAL FINAL ALLOCATION 2004-2005

March 25, 2004

SCHOOL NAME	40 DAY MEMBERSHIP FY 04	40 DAY MEMBERSHIP FY 05	INITIAL ALLOCATION	FINAL ADJUSTMENT (BAR)
La Academia de Esperanza	154	196	\$431	\$174
La Ascademia De Idiomas Y Cultura	0	115	\$431	\$0
Lacy Simms Middle School	117	88	\$327	\$0
Learning Com Ctr School	167	161	\$467	\$30
Los Puentes	116	113	\$325	\$24
Middle College	34	45	\$95	\$44
Monte del Sol	304	360	\$851	\$260
Montessori of the Rio Grande	0	152	\$313	\$156
Moreno Valley	86	93	\$241	\$46
Nuestros Valores	151	148	\$422	\$35
Paseo Del Monte Middle School	77	81	\$215	\$35
Pub. Acad. For Performing Arts	261	329	\$730	\$286
Red River Valley	67	93	\$187	\$100
Rio Gallinas Charter School	0	41	\$157	\$0
Robert F. Kennedy	207	241	\$579	\$165
Roots and Wings	21	24	\$59	\$15
S.I.A. Tech	0	262	\$560	\$249
San Diego Riverside	90	94	\$252	\$38
Sidney Gutierrez	60	59	\$168	\$14
South Valley Charter	213	222	\$596	\$89
Taos Municipal Charter	190	188	\$532	\$48
The SW Learning Center	251	306	\$702	\$243
Turquoise Trail	432	451	\$1,209	\$183
Walatowa	26	20	\$73	\$0

TOTAL CHARTER SCHOOLS	6,250	8,157	\$21,679	\$4,250
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STATE SUPPORTED SCHOOLS	FY 2004	FY 2005		
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Foothill High School-YDDC	134	105.00	\$375	\$0
JP Taylor Center	0	25.00	\$0	\$77
Mimbres School (Child Psychiatrics)	35	45.00	\$98	\$41
New Mexico Boy's School	111	136.00	\$311	\$109
New Mexico Military Institute	526	479.00	\$1,472	\$0
New Mexico School for the Deaf	103	87.00	\$288	\$0
NM Sch. for Visually Handicapped	44	47.00	\$123	\$22
Sequoyah Adolescent Center	36	36.00	\$101	\$10
Camp Sierra Blanca @ Sierra Blanca HS	16	20.00	\$45	\$17

TOTAL STATE SUPPORTED	1,005	980	\$2,813	\$276
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GRAND TOTAL	320,111	323,758	\$899,806	\$100,193
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SCHOOL LIBRARY MATERIAL INITIAL (90%) ALLOCATION 2005-2006

March 25, 2005

SCHOOL NAME	40 DAY MEMBERSHIP FY 04	40 DAY MEMBERSHIP FY 05	ADDITIONAL PUPILS	ADDITIONAL PUPILS x 6	TOTAL WEIGHTED ADM	ESTIMATED ALLOCATION \$2.76
PUBLIC SCHOOLS:						
	FINAL FY 2005	FY 2005				
Alamogordo Public Schools	6,621	6,621	0	0	6,621	\$18,274
Albuquerque Public Schools	86,974	86,974	0	0	86,974	\$240,048
Animas Public Schools	298	298	0	0	298	\$822
Artesia Public Schools	3,439	3,439	0	0	3,439	\$9,492
Aztec Municipal Schools	3,160	3,160	0	0	3,160	\$8,722
Belen Consolidated Schools	4,817	4,817	0	0	4,817	\$13,295
Bernalillo Public Schools	3,297	3,297	0	0	3,297	\$9,100
Bloomfield Public Schools	3,132	3,132	0	0	3,132	\$8,644
Capitan Public Schools	633	633	0	0	633	\$1,747
Carlsbad Municipal Schools	5,891	5,891	0	0	5,891	\$16,259
Carrizozo Municipal Schools	199	199	0	0	199	\$602
Central Consolidated Schools	6,937	6,937	0	0	6,937	\$19,146
Chama Valley Schools	474	474	0	0	474	\$1,308
Cimarron Public Schools	460	460	0	0	460	\$1,270
Clayton Municipal Schools	530	530	0	0	530	\$1,463
Cloudcroft Municipal Schools	449	449	0	0	449	\$1,239
Clovis Municipal Schools	8,158	8,158	0	0	8,158	\$22,516
Cobre Consolidated Schools	1,475	1,475	0	0	1,475	\$4,071
Corona Public Schools	90	90	0	0	90	\$248
Cuba Independent Schools	724	724	0	0	724	\$2,202
Deming Public Schools	5,408	5,408	0	0	5,408	\$14,926
Des Moines Public Schools	117	117	0	0	117	\$422
Dexter Public Schools	1,129	1,129	0	0	1,129	\$3,116
Dora Public Schools	238	238	0	0	238	\$657
Dulce Public Schools	661	661	0	0	661	\$1,824
Elida Municipal Schools	115	115	0	0	115	\$317
Espanola Public Schools	4,524	4,524	0	0	4,524	\$13,709
Estancia Public Schools	893	893	0	0	893	\$2,465
Eunice Public Schools	597	597	0	0	597	\$1,648
Farmington Public Schools	10,075	10,075	0	0	10,075	\$27,807
Floyd Municipal Schools	265	265	0	0	265	\$731
Fort Sumner Public Schools	328	328	0	0	328	\$905
Gadsden Independent Schools	13,896	13,896	0	0	13,896	\$38,353
Gallup-McKinley County Schools	13,050	13,050	0	0	13,050	\$36,018
Grady Public Schools	137	137	0	0	137	\$378
Grants-Cibola County Schools	3,677	3,677	0	0	3,677	\$10,149
Hagerman Public School	446	446	0	0	446	\$1,231
Hatch Valley Schools	1,537	1,537	0	0	1,537	\$4,242
Hobbs Public Schools	7,518	7,518	0	0	7,518	\$20,750
Hondo Valley Public Schools	134	134	0	0	134	\$370
House Public Schools	148	148	0	0	148	\$448
Jal Public Schools	406	406	0	0	406	\$1,121
Jemez Mountain Schools	387	387	0	0	387	\$1,068
Jemez Valley Public Schools	363	363	0	0	363	\$1,002
Lake Arthur Public Schools	160	160	0	0	160	\$487
Las Cruces Public Schools	22,993	22,993	0	0	22,993	\$63,461
Las Vegas City Schools	2,116	2,116	0	0	2,116	\$5,840
Las Vegas West Public School	1,902	1,902	0	0	1,902	\$5,250
Logan Public Schools	227	227	0	0	227	\$627
Lordsburg Public Schools	728	728	0	0	728	\$2,009
Los Alamos Public Schools	3,585	3,585	0	0	3,585	\$9,895
Los Lunas Public Schools	8,544	8,544	0	0	8,544	\$23,581
Loving Public Schools	584	584	0	0	584	\$1,612

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SCHOOL LIBRARY MATERIAL INITIAL (90%) ALLOCATION 2005-2006

March 25, 2005

SCHOOL NAME	40 DAY MEMBERSHIP FY 04	40 DAY MEMBERSHIP FY 05	ADDITIONAL PUPILS	ADDITIONAL PUPILS x 6	TOTAL WEIGHTED ADM	ESTIMATED ALLOCATION \$2.76
Lovington Public Schools	2,805	2,805	0	0	2,805	\$7,742
Magdalena Public Schools	437	437	0	0	437	\$1,206
Maxwell Public Schools	110	110	0	0	110	\$304
Melrose Public Schools	236	236	0	0	236	\$651
Mesa Vista Cons. Schools	471	471	0	0	471	\$1,300
Mora Public Schools	637	637	0	0	637	\$1,758
Moriarty Public Schools	4,107	4,107	0	0	4,107	\$11,335
Mosquero Public Schools	53	53	0	0	53	\$168
Mountainair Public Schools	367	367	0	0	367	\$1,013
Pecos Independent Schools	814	814	0	0	814	\$2,247
Penasco Independent Schools	606	606	0	0	606	\$1,673
Pojoaque Valley Schools	1,926	1,926	0	0	1,926	\$5,316
Portales Public Schools	2,879	2,879	0	0	2,879	\$7,946
Quemado Public Schools	168	168	0	0	168	\$464
Questa Independent Schools	455	455	0	0	455	\$1,256
Raton Public Schools	1,419	1,419	0	0	1,419	\$3,916
Reserve Public Schools	187	187	0	0	187	\$516
Rio Rancho	12,470	12,470	0	0	12,470	\$34,417
Roswell Independent Schools	9,249	9,249	0	0	9,249	\$25,527
Roy Public Schools	83	83	0	0	83	\$257
Ruidoso Public Schools	2,368	2,368	0	0	2,368	\$6,536
San Jon Public Schools	171	171	0	0	171	\$472
Santa Fe City Schools	12,645	12,645	0	0	12,645	\$34,900
Santa Rosa Consolidated Schools	666	666	0	0	666	\$1,838
Silver City Consolidated Schools	3,222	3,222	0	0	3,222	\$8,893
Socorro Public Schools	1,857	1,857	0	0	1,857	\$5,125
Springer Municipal Schools	206	206	0	0	206	\$635
Taos Municipal Schools	2,922	2,922	0	0	2,922	\$8,065
Tatum Public Schools	277	277	0	0	277	\$765
Texico Public Schools	530	530	0	0	530	\$1,463
Truth or Consequences Public Schools	1,547	1,547	0	0	1,547	\$4,270
Tucumcari Public Schools	1,105	1,105	0	0	1,105	\$3,050
Tularosa Public Schools	1,039	1,039	0	0	1,039	\$2,868
Vaughn Public Schools	94	94	0	0	94	\$259
Wagon Mound Public Schools	160	160	0	0	160	\$442
Zuni Public Schools	1,687	1,687	0	0	1,687	\$4,656

TOTAL PUBLIC SCHOOLS	314,621	314,621	0	0	314,621	\$870,136
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CHARTER SCHOOLS:

	FINAL FY 2005	FY 2005				
21st Century Charter	204	204	0	0	204	\$563
Aldo Leopold	0	50	1	6	56	\$155
High Tech High	0	90	2	12	102	\$282
Horizon Tech & Arts	0	450	3	18	468	\$1,292
La Luz del Monte	0	60	4	24	84	\$232
La Promesa	0	166	5	30	196	\$541
Life Skills	0	300	6	36	336	\$927
Montessori Elem	0	176	7	42	218	\$602
Mountain Mahogany	0	88	8	48	136	\$375
Southwest Primary	0	102	9	54	156	\$431
Village Academy	0	54	10	60	114	\$315
Youth Build Community	0	100	11	66	166	\$458
Academia de Lengua y Cultura	67	67	0	0	67	\$185
Academy for Tech & Classics	220	220	0	0	220	\$607
Alma D' Arte	123	123	0	0	123	\$339
Amistad Charter School	23	23	0	0	23	\$63
Amy Biehl Charter High School	208	208	0	0	208	\$574

SCHOOL LIBRARY MATERIAL INITIAL (90%) ALLOCATION 2005-2006

March 25, 2005

SCHOOL NAME	40 DAY MEMBERSHIP FY 04	40 DAY MEMBERSHIP FY 05	ADDITIONAL PUPILS	ADDITIONAL PUPILS x 6	TOTAL WEIGHTED ADM	ESTIMATED ALLOCATION \$2.76
Anansi Charter School	49	49	0	0	49	\$135
Bridge Academy	32	32	0	0	32	\$88
Cesar Chavez	101	101	0	0	101	\$279
Charter Vocational	330	330	0	0	330	\$1,281
Charter Vo-Tech	175	175	0	0	175	\$560
Cottonwood Charter School	160	160	0	0	160	\$442
Creative Education Preparatory #1	162	162	0	0	162	\$560
Creative Education Preparatory #2	170	170	0	0	170	\$560
East Mountain Charter High School	305	305	0	0	305	\$943
Espanola Military Academy	162	162	0	0	162	\$447
Horizon Academy	566	566	0	0	566	\$1,562
Horizon Academy Northwest	508	508	0	0	508	\$1,402
Horizon Academy West	599	599	0	0	599	\$1,653
Jefferson Montessori	111	111	0	0	111	\$540
La Academia de Esperanza	196	196	0	0	196	\$541
La Ascademia De Idiomas Y Cultura	115	115	0	0	115	\$431
Lacy Simms Middle School	88	88	0	0	88	\$327
Learning Com Ctr School	161	161	0	0	161	\$444
Los Puentes	113	113	0	0	113	\$312
Middle College	45	45	0	0	45	\$124
Monte del Sol	360	360	0	0	360	\$994
Montessori of the Rio Grande	152	152	0	0	152	\$420
Moreno Valley	93	93	0	0	93	\$257
Nuestros Valores	148	148	0	0	148	\$408
Paseo Del Monte Middle School	81	81	0	0	81	\$224
Pub. Acad. For Performing Arts	329	329	0	0	329	\$908
Red River Valley	93	93	0	0	93	\$257
Rio Gallinas Charter School	41	41	0	0	41	\$157
Robert F. Kennedy	241	241	0	0	241	\$665
Roots and Wings	24	24	0	0	24	\$66
S.I.A. Tech	262	262	0	0	262	\$723
San Diego Riverside	94	94	0	0	94	\$259
Sidney Gutierrez	59	59	0	0	59	\$163
South Valley Charter	222	222	0	0	222	\$613
Taos Municipal Charter	188	188	0	0	188	\$519
The SW Learning Center	306	306	0	0	306	\$845
Turquoise Trail	451	451	0	0	451	\$1,245
Walatowa	20	20	0	0	20	\$73

TOTAL CHARTER SCHOOLS	8,157	9,793	66	396	10,189	\$29,368
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STATE SUPPORTED SCHOOLS FINAL FY 2005 FY 2005

Foothill High School-YDDC	105.00	105.00	0	0	105	\$375
JP Taylor Center	25.00	25.00	0	0	25	\$69
Mimbres School (Child Psychiatrics)	45.00	45.00	0	0	45	\$124
New Mexico Boy's School	136.00	136.00	0	0	136	\$375
New Mexico Military Institute	479.00	479.00	0	0	479	\$1,472
New Mexico School for the Deaf	87.00	87.00	0	0	87	\$288
NM Sch. for Visually Handicapped	47.00	47.00	0	0	47	\$130
Sequoyah Adolescent Center	36.00	36.00	0	0	36	\$99
Camp Sierra Blanca @ Sierra Blanca HS	20.00	20.00	0	0	20	\$55

TOTAL STATE SUPPORTED	980	980	0	0	980	\$2,987
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GRAND TOTAL	323,758	325,394	66	396	325,790	\$902,491
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SCHOOL LIBRARY MATERIAL GO BOND ACT ALLOCATION 2004-2005

ATTACHMENT 3

March 25, 2005

SCHOOL NAME	40 DAY	GO BOND
	MEMBERSHIP FY 05	GO BOND \$19.01
Alamogordo Public Schools	6,621	\$125,865
Albuquerque Public Schools	86,974	\$1,653,376
Animas Public Schools	298	\$5,665
Artesia Public Schools	3,439	\$65,375
Aztec Municipal Schools	3,160	\$60,072
Belen Consolidated Schools	4,817	\$91,571
Bernalillo Public Schools	3,297	\$62,676
Bloomfield Public Schools	3,132	\$59,539
Capitan Public Schools	633	\$12,033
Carlsbad Municipal Schools	5,891	\$111,988
Carrizozo Municipal Schools	199	\$3,783
Central Consolidated Schools	6,937	\$131,872
Chama Valley Schools	474	\$9,011
Cimarron Public Schools	460	\$8,745
Clayton Municipal Schools	530	\$10,075
Cloudcroft Municipal Schools	449	\$8,535
Clovis Municipal Schools	8,158	\$155,084
Cobre Consolidated Schools	1,475	\$28,040
Corona Public Schools	90	\$1,711
Cuba Independent Schools	724	\$13,763
Deming Public Schools	5,408	\$102,806
Des Moines Public Schools	117	\$2,224
Dexter Public Schools	1,129	\$21,462
Dora Public Schools	238	\$4,524
Dulce Public Schools	661	\$12,566
Elida Municipal Schools	115	\$2,186
Espanola Public Schools	4,524	\$86,001
Estancia Public Schools	893	\$16,976
Eunice Public Schools	597	\$11,349
Farmington Public Schools	10,075	\$191,526
Floyd Municipal Schools	265	\$5,038
Fort Sumner Public Schools	328	\$6,235
Gadsden Independent Schools	13,896	\$264,163
Gallup-McKinley County Schools	13,050	\$248,081
Grady Public Schools	137	\$2,604
Grants-Cibola County Schools	3,677	\$69,900
Hagerman Public School	446	\$8,478
Hatch Valley Schools	1,537	\$29,218
Hobbs Public Schools	7,518	\$142,917
Hondo Valley Public Schools	134	\$2,547
House Public Schools	148	\$2,813
Jal Public Schools	406	\$7,718
Jemez Mountain Schools	387	\$7,357
Jemez Valley Public Schools	363	\$6,901
Lake Arthur Public Schools	160	\$3,042
Las Cruces Public Schools	22,993	\$437,097
Las Vegas City Schools	2,116	\$40,225
Las Vegas West Public School	1,902	\$36,157
Logan Public Schools	227	\$4,315
Lordsburg Public Schools	728	\$13,839
Los Alamos Public Schools	3,585	\$68,151
Los Lunas Public Schools	8,544	\$162,421
Loving Public Schools	584	\$11,102
Lovington Public Schools	2,805	\$53,323
Magdalena Public Schools	437	\$8,307
Maxwell Public Schools	110	\$2,091
Melrose Public Schools	236	\$4,486

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SCHOOL LIBRARY MATERIAL GO BOND ACT ALLOCATION 2004-2005

March 25, 2005

SCHOOL NAME	40 DAY	GO BOND
	MEMBERSHIP FY 05	GO BOND \$19.01
Mesa Vista Cons. Schools	471	\$8,954
Mora Public Schools	637	\$12,109
Moriarty Public Schools	4,107	\$78,074
Mosquero Public Schools	53	\$1,008
Mountainair Public Schools	367	\$6,977
Pecos Independent Schools	814	\$15,474
Penasco Independent Schools	606	\$11,520
Pojoaque Valley Schools	1,926	\$36,613
Portales Public Schools	2,879	\$54,730
Quemado Public Schools	168	\$3,194
Questa Independent Schools	455	\$8,650
Raton Public Schools	1,419	\$26,975
Reserve Public Schools	187	\$3,555
Rio Rancho	12,470	\$237,055
Roswell Independent Schools	9,249	\$175,823
Roy Public Schools	83	\$1,578
Ruidoso Public Schools	2,368	\$45,016
San Jon Public Schools	171	\$3,251
Santa Fe City Schools	12,645	\$240,381
Santa Rosa Consolidated Schools	666	\$12,661
Silver City Consolidated Schools	3,222	\$61,250
Socorro Public Schools	1,857	\$35,302
Springer Municipal Schools	206	\$3,916
Taos Municipal Schools	2,922	\$55,547
Tatum Public Schools	277	\$5,266
Texico Public Schools	530	\$10,075
Truth or Consequences Public Schools	1,547	\$29,408
Tucumcari Public Schools	1,105	\$21,006
Tularosa Public Schools	1,039	\$19,751
Vaughn Public Schools	94	\$1,787
Wagon Mound Public Schools	160	\$3,042
Zuni Public Schools	1,687	\$32,070

TOTAL PUBLIC SCHOOLS	314,621	\$5,980,943
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CHARTER SCHOOLS:

21st Century Charter	204	\$3,878
Academia de Lengua y Cultura	67	\$1,274
Academy for Tech & Classics	220	\$4,182
Alma D' Arte	123	\$2,338
Amistad Charter School	23	\$437
Amy Biehl Charter High School	208	\$3,954
Anansi Charter School	49	\$931
Bridge Academy	32	\$608
Cesar Chavez	101	\$1,920
Charter Vocational	330	\$6,273
Charter Vo-Tech	175	\$3,327
Cottonwood Charter School	160	\$3,042
Creative Education Preparatory #1	162	\$3,080
Creative Education Preparatory #2	170	\$3,232
East Mountain Charter High School	305	\$5,798
Espanola Military Academy	162	\$3,080
Horizon Academy	566	\$10,760
Horizon Academy Northwest	508	\$9,657
Horizon Academy West	599	\$11,387
Jefferson Montessori	111	\$2,110
La Academia de Esperanza	196	\$3,726
La Ascademia De Idiomas Y Cultura	115	\$2,186

SCHOOL LIBRARY MATERIAL GO BOND ACT ALLOCATION 2004-2005

March 25, 2005

SCHOOL NAME	40 DAY	GO BOND
	MEMBERSHIP	GO BOND
	FY 05	\$19.01
Lacy Simms Middle School	88	\$1,673
Learning Com Ctr School	161	\$3,061
Los Puentes	113	\$2,148
Middle College	45	\$855
Monte del Sol	360	\$6,844
Montessori of the Rio Grande	152	\$2,890
Moreno Valley	93	\$1,768
Nuestros Valores	148	\$2,813
Paseo Del Monte Middle School	81	\$1,540
Pub. Acad. For Performing Arts	329	\$6,254
Red River Valley	93	\$1,768
Rio Gallinas Charter School	41	\$779
Robert F. Kennedy	241	\$4,581
Roots and Wings	24	\$456
S.I.A. Tech	262	\$4,981
San Diego Riverside	94	\$1,787
Sidney Gutierrez	59	\$1,122
South Valley Charter	222	\$4,220
Taos Municipal Charter	188	\$3,574
The SW Learning Center	306	\$5,817
Turquoise Trail	451	\$8,574
Walatowa	20	\$380

TOTAL CHARTER SCHOOLS	8,157	\$155,065
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STATE SUPPORTED SCHOOLS

FY 2005

Foothill High School-YDDC	105.00	\$2,147
JP Taylor Center	25.00	\$626
Mimbres School (Child Psychiatrics)	45.00	\$1,006
New Mexico Boy's School	136.00	\$2,736
New Mexico Military Institute	479.00	\$9,257
New Mexico School for the Deaf	87.00	\$1,805
NM Sch. for Visually Handicapped	47.00	\$1,044
Sequoyah Adolescent Center	36.00	\$835
Camp Sierra Blanca @ Sierra Blanca HS	20.00	\$536

TOTAL STATE SUPPORTED	980	\$19,992
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GRAND TOTAL	323,758	\$6,156,000.00
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New Mexico Task Force for School Libraries 2005 Survey **RECEIVED**

New Mexico School Library Collections Results

DEC 08 2005**LESC**Need for improvement:

Two-thirds (67%) of New Mexico school libraries reporting indicated that they are below minimum standard for currency of their time-sensitive information books.

(Currency minimum standard: 70% of the library's time-sensitive materials must have been published in the last ten years)

One-third reported that they are below minimum standard for the size of their collections – 15 titles per student.

Almost one-half of the reporting libraries indicate that there are not sufficient materials available to meet the diverse language needs of their school communities.

Thirty-two (32) % of the middle school/junior highs and 40% of the elementary libraries report that they do not have online periodical databases available for student research needs.

On the positive:

Approximately 25% of the libraries reported the collections as exemplary in quality due to careful librarian selection based on student and curriculum needs.

School librarians are reporting improvement in collection currency and in collection size over the last 5 years due to the GO Bond and School Library Material Fund monies.

Survey Procedure:

The survey was composed of assessment rubrics based on the 2002 New Mexico School Library Program Standards developed by the New Mexico Task Force for School Libraries and approved by the New Mexico Library Association.

The survey was distributed to 720 school libraries by hand and by mail beginning in April, 2005.

% of schools returned by October

Elementary School Libraries -- 185 surveys from 447 schools returned: 41%

Middle Schools/Junior High Libraries – 56 surveys from 151 school libraries returned : 37%

High School Libraries – 56 surveys from 117 school libraries returned: 47%

New Mexico Task Force for School Libraries

305 Quincy NE, Albuquerque, NM 87108 505-265-4949

ATTACHMENT 5

Omar Durant, Co-Chair, Albuquerque Public Schools

Carol Sarath, Co-Chair, Gallup/McKinley Public Schools

- The New Mexico Task Force for School Libraries has an ongoing role in seeking school library improvements in cooperation with the New Mexico Library Association, the State Department of Education and the State Board of Education.
- Significant legislative and public support for school libraries was evidenced by passage of Bond Issue C: Library Acquisitions. ***Bond Issue C was passed by 58.8% of the statewide vote in the November election.***
 - \$6,125,000 is to be distributed to public school libraries statewide.
- ***Bond Issue C will take school library collections only halfway to meeting minimum standards.*** Ongoing funding is needed for school libraries to reach and maintain quality standards for the number and currency of library materials.
 - The intent of the GO Bond Issue monies is to help public school libraries bring out-of-date time-sensitive areas such as science, social studies and technology information closer to the goal of 70% currency, i.e., books no older than 1990 publication dates.
 - Also a goal of new funding is to provide for a minimum of 15 titles per student.
- ***Students' literacy development and academic achievement are closely related to the quality of the school library. Equity of opportunity for students to achieve academically requires that there be equity in student access to quality library materials.***
 - Not all of our students statewide have equitable access to adequate school libraries, therefore they do not have equal opportunity for academic achievement.
 - Test scores in all areas are higher by 10%-14% and reading scores are up to 19% higher in a school that has a library program which includes a high quality collection, trained professional library staff and where students have many opportunities to access the materials when compared to schools with below standard library programs. Recent studies in several states including New Mexico indicate the validity of these figures.
- A library collection meeting the "average" standard is 70% current with 15 titles per student.
- Average funding by school districts is well below what is needed to maintain a good current collection of library materials.
 - In a recent statewide survey it was found that:
 - the average per student allocation for library materials is \$7.00
 - the range in districts statewide is from \$0.25 to \$21.00
 - it is not uncommon for the average publication date of a school's collection to be 1980 to 1985
 - Library materials may include print and non-print resources such as instructional videos and on-line internet reference database services
- ***A School Library Materials Fund was established by passage of the Public Schools Library Materials Act in the 2003 legislative session.***
 - To accomplish the building and maintaining of an appropriate school collection we are asking for support of legislation which will:
 - allocate funds to purchase the equivalent of one library book per student per year
 - at an average cost of \$18.78 per book for our 326,083 students this would require \$6,000,000 per year***

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We are asking for ***\$3,000,000.00 funding for the Library Materials Act Fund.*** This amount of funding, in conjunction with the \$3,000,000 per year for the two year life of the GO Bond funds will create the \$6,000,000 needed statewide for rebuilding the outdated core collection and maintaining our public school library materials collections.

A ***\$3,000,000*** allocation in the School Library Materials Fund will help all of our New Mexico Public School students by:

- ✓ Supporting school literacy efforts by providing needed current library materials
- ✓ Ensuring equitable access to up-to-date library materials for all our students in every NM school district
- ✓ Help all NM school districts reach assessment goals

ARTICLE 15C
School Library Materials

Section

22-15C-1	Short title.
22-15C-2	Definitions.
22-15C-3	School library material fund; creation.
22-15C-4	Administration of the school library material fund; bureau; duties.
22-15C-5	Students eligible; distribution.
22-15C-6	Distribution of money for school library material.
22-15C-7	Sale or loss or return of school library material.
22-15C-8	Record of school library material.
22-15C-9	Annual report.
22-15C-10	Reports; budgets.

22-15C-1. Short title. (2003)

This act [22-15C-1 to 22-15C-10 NMSA 1978] may be cited as the "School Library Material Act".

History

History: Laws 2003, ch. 149, § 1.

Annotations

Effective dates. — Laws 2003, ch. 149 contains no effective date provision, but, pursuant to N.M. Const., art. IV, § 23, is effective June 20, 2003, 90 days after adjournment of the legislature.

22-15C-2. Definitions. (2003)

As used in the School Library Material Act [22-15C-1 to 22-15C-10 NMSA 1978]:

- A. "additional student" means a student in the certified forty-day membership of the current year for a school district or state institution above the number certified in the forty-day membership of the prior year for the school district or state institution;
- B. "bureau" means the instructional material bureau of the department of education;
- C. "fund" means the school library material fund;
- D. "library material processing" means cataloging of school library material, including in electronic format, according to nationally accepted standards, and the application of bar code labels and call-number classification labels to the material;
- E. "membership" means the total enrollment of qualified students on the fortieth day of the school year entitled to the free use of school library material pursuant to the School Library Material Act;
- F. "qualified student" means a public school student who:
 - (1) has not graduated from high school;
 - (2) is regularly enrolled in one-half or more of the minimum course requirements approved by the state board for public school students; and

- (3) is at least five years of age prior to 12:01 a.m. on September 1 of the school year; or
- (4) is at least three years of age at any time during the school year and is receiving special education services pursuant to regulation of the state board; and

G. "school library material" means books and other educational media, including online reference and periodical databases, that are made available in a school library to students for circulation and use in the library.

History

History: Laws 2003, ch. 149, § 2.

Annotations

Effective dates. — Laws 2003, ch. 149 contains no effective date provision, but, pursuant to N.M. Const., art. IV, § 23, is effective June 20, 2003, 90 days after adjournment of the legislature.

22-15C-3. School library material fund; creation. (2003)

The "school library material fund" is created in the state treasury. The purpose of the fund is to provide an account from which the department of education may distribute money to school districts and state institutions to pay for the cost of purchasing school library material. The cost of purchasing school library material may include shipping and handling charges for the delivery of school library material. The fund shall consist of appropriations, gifts, grants, donations and bequests. Money in the fund shall be appropriated to the department of education to pay for the cost of purchasing school library material. Disbursements from the fund shall be by warrant of the secretary of finance and administration upon vouchers signed by the state superintendent or his designated representative. Money in the fund shall not revert to the general fund at the end of a fiscal year.

History

History: Laws 2003, ch. 149, § 3.

Annotations

Effective dates. — Laws 2003, ch. 149 contains no effective date provision, but, pursuant to N.M. Const., art. IV, § 23, is effective June 20, 2003, 90 days after adjournment of the legislature.

22-15C-4. Administration of the school library material fund; bureau; duties. (2003)

Subject to the policies and rules of the state board, the bureau shall:

- A. administer the provisions of the School Library Material Act [22-15C-1 to 22-15C-10 NMSA 1978];
- B. enforce rules for the handling, safekeeping and distribution of school library material and money from the fund;
- C. enforce inventory and accounting procedures to be followed by school districts and state institutions; and
- D. withdraw or withhold the privilege of participating in the free use of school library material in case of noncompliance with the provisions of the School Library Material Act or rules adopted pursuant to that act.

History

History: Laws 2003, ch. 149, § 4.

Annotations

Effective dates. — Laws 2003, ch. 149 contains no effective date provision, but, pursuant to N.M. Const., art. IV, § 23, is effective June 20, 2003, 90 days after adjournment of the legislature.

22-15C-5. Students eligible; distribution. (2003)

A. A qualified student or person eligible to become a qualified student attending a public school or a state institution in a grade from the first through the twelfth grade of instruction is entitled to the free use of school library material. A student enrolled in an early childhood education program as defined in Section 22-13-3 NMSA 1978 is also entitled to the free use of school library material.

B. A school district or state institution shall purchase school library material as an agent for the benefit of students entitled to the free use of school library material.

C. A school district or state institution receiving school library material pursuant to the School Library Material Act [22-15C-1 to 22-15C-10 NMSA 1978] is responsible for circulation of the school library material for use by eligible students and for the safekeeping of the school library material.

History

History: Laws 2003, ch. 149, § 5.

Annotations

Effective dates. — Laws 2003, ch. 149 contains no effective date provision, but, pursuant to N.M. Const., art. IV, § 23, is effective June 20, 2003, 90 days after adjournment of the legislature.

22-15C-6. Distribution of money for school library material. (2005)

A. On or before July 1 of each year, the department shall allocate from the fund at least ninety percent of the estimated entitlement for each school district or state institution as determined from the estimated forty-day membership for the next school year to each school district and state institution. The entitlement of a school district or state institution is the portion of the total amount of the annual appropriation less a deduction for a reasonable reserve for emergency expenses that its forty-day membership bears to the forty-day membership of the entire state. Additional students shall be counted as six students for the purpose of the allocation.

B. On or before January 15 of each year, the department shall recompute each entitlement using the forty-day membership for that year and shall allocate the balance of the annual appropriation adjusting for any over- or under-estimation made in the first allocation.

C. The department shall establish procedures to distribute funds directly to school districts and state institutions.

D. A school district or state institution that has funds remaining for the purchase of school library material at the end of a fiscal year shall retain those funds for expenditure in subsequent years.

History

History: Laws 2003, ch. 149, § 6; 2005, ch. 213, § 1.

Annotations

Effective dates. — Laws 2003, ch. 149 contains no effective date provision, but, pursuant to N.M. Const., art. IV, § 23, is effective June 20, 2003, 90 days after adjournment of the legislature.

The 2005 amendment, effective June 17, 2005, changes "distribute" to "allocate" in Subsection A.

22-15C-7. Sale or loss or return of school library material. (2003)

A. With the approval of the bureau, school library material acquired by a school district or state institution pursuant to the School Library Material Act [22-15C-1 to 22-15C-10 NMSA 1978] may be sold at a price determined by officials of the school district or state institution. The selling price shall not exceed the cost of school library material to the state.

B. A school district or state institution may hold a parent, guardian or student responsible for loss, damage or destruction of school library material while the school library material is in the possession of a student. A school district may withhold the grades, diploma and transcripts of a student responsible for damage or loss of school library material until the parent, guardian or student has paid for the damage or loss. When a parent, guardian or student is unable to pay for the damage or loss, the school district shall work with the parent, guardian or student to develop an alternative program in lieu of payment. Where a parent or guardian is determined to be indigent according to guidelines established by the state board, the school district shall bear the cost.

C. A school district or state institution that has funds remaining for the purchase of school library material at the end of a fiscal year shall retain the funds for expenditure in subsequent years.

History

History: Laws 2003, ch. 149, § 7.

Annotations

Effective dates. — Laws 2003, ch. 149 contains no effective date provision, but, pursuant to N.M. Const., art. IV, § 23, is effective June 20, 2003, 90 days after adjournment of the legislature.

22-15C-8. Record of school library material. (2003)

A school district or state institution shall keep an accurate record of school library material that includes a cost record. A school district or state institution shall comply with record-keeping procedures prescribed by the bureau.

History

History: Laws 2003, ch. 149, § 8.

Annotations

Effective dates. — Laws 2003, ch. 149 contains no effective date provision, but, pursuant to N.M. Const., art. IV, § 23, is effective June 20, 2003, 90 days after adjournment of the legislature.

22-15C-9. Annual report. (2003)

Annually, at a time specified by the department of education, each local school district and state institution acquiring school library material pursuant to the School Library Material Act [22-15C-1 to 22-15C-10 NMSA 1978] shall file a report with the department of education.

History

History: Laws 2003, ch. 149, § 9.

Annotations

Effective dates. — Laws 2003, ch. 149 contains no effective date provision, but, pursuant to N.M. Const., art. IV, § 23, is effective June 20, 2003, 90 days after adjournment of the legislature.

22-15C-10. Reports; budgets. (2003)

A. Annually, the department of education shall submit a budget for the next fiscal year to the department of finance and administration showing expenditures for school library material to be paid from the fund, including reasonable shipping and handling charges and library material processing expenses.

B. Upon request, the department of education shall make reports to the state board concerning the administration and execution of the School Library Material Act [22-15C-1 to 22-15C-10 NMSA 1978].

History

History: Laws 2003, ch. 149, § 10.

Annotations

Effective dates. — Laws 2003, ch. 149 contains no effective date provision, but, pursuant to N.M. Const., art. IV, § 23, is effective June 20, 2003, 90 days after adjournment of the legislature.